

### 令和5年度 政務活動費収支報告の結果

| 議員名            | 鶴見貴弘       | 廣瀬武蔵    | 永田健一朗   | 直井一博    | 島朋幸     | 石川敦子    | 大内晃子    | 片山照美    | 平野正敏    | 細野大樹    |         |
|----------------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>交付額</b>     | 800,000    | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 |         |
| <b>支<br/>出</b> | 研究<br>研修費  | 98,020  |         | 347,570 | 7,112   | 90,238  | 197,574 | 236,923 | 391,930 | 77,560  | 657,817 |
|                | 調査<br>活動費  | 36,872  | 397,844 | 174,804 | 47,599  | 54,028  | 62,345  | 103,572 | 23,333  | 46,400  | 95,383  |
|                | 資料<br>作成費  | 14,068  |         |         |         |         | 2,325   |         |         |         |         |
|                | 資料<br>購入費  | 9,230   | 73,106  | 55,723  | 108,140 | 32,750  | 39,050  | 50,420  | 44,000  | 64,278  | 46,800  |
|                | 広報費        | 71,444  |         | 152,327 | 47,795  | 107,620 |         |         | 75,750  | 166,376 |         |
|                | 広聴費        |         |         |         | 114,300 |         |         |         |         |         |         |
|                | 人件費        |         |         |         |         |         |         |         |         |         |         |
|                | 事務費        | 25,848  | 25,298  | 55,546  | 54,271  | 47,826  | 59,688  | 28,622  | 26,826  | 3,265   |         |
|                | その他<br>の経費 |         |         |         |         |         |         |         |         |         |         |
|                | <b>合計</b>  | 255,482 | 496,248 | 785,970 | 379,217 | 332,462 | 360,982 | 419,537 | 561,839 | 357,879 | 800,000 |
| <b>執行額</b>     | 255,482    | 496,248 | 785,970 | 379,217 | 332,462 | 360,982 | 419,537 | 561,839 | 357,879 | 800,000 |         |
| <b>返還額</b>     | 544,518    | 303,752 | 14,030  | 420,783 | 467,538 | 439,018 | 380,463 | 238,161 | 442,121 | 0       |         |
| <b>執行率 (%)</b> | 31.9       | 62.0    | 98.2    | 47.4    | 41.6    | 45.1    | 52.4    | 70.2    | 44.7    | 100.0   |         |

| 議員名            | 大平拓史           | 渡辺一男           | 佐藤忠博           | 高橋栄            | 嶋田積男           | 土方美代           | 橋本守行           | 篠崎佳之           | 森田晃吉           | 植村一            |         |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|
| <b>交付額</b>     | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        | 800,000        |         |
| <b>支出</b>      | 研究<br>研修費      | 509,492        | 80,920         | 166,760        | 141,290        |                | 84,740         | 262,230        | 80,920         | 85,560         | 0       |
|                | 調査<br>活動費      | 112,594        | 128,038        | 124,497        | 420,999        | 23,833         | 55,494         | 95,386         | 401,074        | 116,994        | 27,466  |
|                | 資料<br>作成費      |                |                |                |                |                |                |                |                |                |         |
|                | 資料<br>購入費      | 60,593         | 43,500         | 43,500         | 43,500         | 136,500        | 40,200         | 43,500         | 43,500         | 43,500         | 60,000  |
|                | 広報費            | 73,182         |                | 56,815         | 77,860         | 55,000         |                | 63,000         |                |                | 86,900  |
|                | 広聴費            |                |                |                |                |                |                |                |                |                |         |
|                | 人件費            |                |                |                |                |                |                |                |                |                |         |
|                | 事務費            | 34,410         | 35,864         | 22,927         | 95,890         | 57,699         | 91,221         | 20,716         | 53,158         | 60,624         | 1,486   |
|                | その他<br>の経費     |                |                |                |                |                |                |                |                |                |         |
|                | <b>合計</b>      | 790,271        | 288,322        | 414,499        | 779,539        | 273,032        | 271,655        | 484,832        | 578,652        | 306,678        | 175,852 |
| <b>執行額</b>     | <b>790,271</b> | <b>288,322</b> | <b>414,499</b> | <b>779,539</b> | <b>273,032</b> | <b>271,655</b> | <b>484,832</b> | <b>578,652</b> | <b>306,678</b> | <b>175,852</b> |         |
| <b>返還額</b>     | 9,729          | 511,678        | 385,501        | 20,461         | 526,968        | 528,345        | 315,168        | 221,348        | 493,322        | 624,148        |         |
| <b>執行率 (%)</b> | 98.8           | 36.0           | 51.8           | 97.4           | 34.1           | 34.0           | 60.6           | 72.3           | 38.3           | 22.0           |         |

| 議員名            | 苅部勉        | 福田幸平    | 小林英恵    | 福田洋一    | 山野井孝    | 荒川美代子   | 小川亘     | 関良平     | 合計         |            |
|----------------|------------|---------|---------|---------|---------|---------|---------|---------|------------|------------|
| <b>交付額</b>     | 800,000    | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 22,400,000 |            |
| <b>支出</b>      | 研究<br>研修費  | 176,350 | 334,420 | 554,560 |         | 175,984 | 167,640 | 99,141  | 0          | 5,024,751  |
|                | 調査<br>活動費  | 73,752  | 416,215 | 127,920 | 410,920 | 48,487  | 127,304 | 582,843 | 455,015    | 4,791,011  |
|                | 資料<br>作成費  |         |         |         |         | 0       | 0       |         |            | 16,393     |
|                | 資料<br>購入費  |         | 43,500  | 46,600  | 43,500  | 43,500  | 110,610 | 49,100  | 40,800     | 1,459,400  |
|                | 広報費        | 7,546   |         | 32,670  |         |         | 113,740 | 33,000  |            | 1,221,025  |
|                | 広聴費        |         |         |         |         | 0       | 0       |         |            | 114,300    |
|                | 人件費        |         |         |         |         | 0       | 0       |         |            | 0          |
|                | 事務費        | 30,401  | 56,757  | 5,700   | 184,096 | 54,443  | 59,574  | 69,202  | 40,425     | 1,301,783  |
|                | その他<br>の経費 |         |         |         |         |         |         |         |            | 0          |
|                | <b>合計</b>  | 288,049 | 850,892 | 767,450 | 638,516 | 322,414 | 578,868 | 833,286 | 536,240    | 13,928,663 |
|                | <b>執行額</b> | 288,049 | 800,000 | 767,450 | 638,516 | 322,414 | 578,868 | 800,000 | 536,240    | 13,844,485 |
| <b>返還額</b>     | 511,951    | 0       | 32,550  | 161,484 | 477,586 | 221,132 | 0       | 263,760 | 8,555,515  |            |
| <b>執行率 (%)</b> | 36.0       | 100.0   | 95.9    | 79.8    | 40.3    | 72.4    | 100.0   | 67.0    | 61.8       |            |